

Domestic sugar industry projections

	2021/22	Production	Utilization (percent)	Product Mix Percentages				Sales Product Mix			
	Estimated Sales (cwt)	Capacity (cwt)		Bulk	Bags	Liquid	Consumer	Bulk	Bags	Liquid	Consumer
				(percent)				(cwt)			
<u>NORTHEAST</u>											
<u>Cane Refiners</u>											
ASR Group - Baltimore	14,500,000	16,500,000	88%	30%	26%	20%	24%	4,350,000	3,770,000	2,900,000	3,480,000
ASR Group - Yonkers	10,535,000	12,250,000	86%	32%	24%	32%	12%	3,371,200	2,528,400	3,371,200	1,264,200
Subtotal	25,035,000	28,750,000	87%	31%	25%	25%	19%	7,721,200	6,298,400	6,271,200	4,744,200
<u>Beet Processor</u>											
Michigan	12,175,000	13,500,000	90%	37%	31%	12%	20%	4,504,750	3,774,250	1,461,000	2,435,000
Subtotal	12,175,000	13,500,000	90%	37%	31%	12%	20%	4,504,750	3,774,250	1,461,000	2,435,000
<u>SOUTHEAST</u>											
<u>Cane Refiners</u>											
LDC - Imperial Sugar - Savannah	15,350,000	18,600,000	83%	49%	23%	15%	13%	7,521,500	3,530,500	2,302,500	1,995,500
ASR Group - Florida Crystals	6,400,000	6,600,000	97%	10%	62%	14%	14%	640,000	3,968,000	896,000	896,000
U.S. Sugar - United Sugar	17,500,000	18,000,000	97%	68%	10%	8%	14%	11,900,000	1,750,000	1,400,000	2,450,000
Subtotal	39,250,000	43,200,000	91%	51%	24%	12%	14%	20,061,500	9,248,500	4,598,500	5,341,500
<u>SOUTHERN (Gulf)</u>											
<u>Cane Refiners</u>											
ASR Group - Chalmette	17,850,000	20,500,000	87%	42%	26%	10%	22%	7,497,000	4,641,000	1,785,000	3,927,000
LSR Sugar - Gramercy - Cargill	15,700,000	20,000,000	79%	65%	25%	-	10%	10,205,000	3,925,000	-	1,570,000
Subtotal	33,550,000	40,500,000	83%	53%	26%	5%	16%	17,702,000	8,566,000	1,785,000	5,497,000
<u>CHICAGO-WEST</u>											
<u>Beet Processors</u>											
American Crystal - United	34,569,943	40,000,000	86%	69%	17%	3%	11%	23,853,261	5,876,890	1,037,098	3,802,694
Minn-Dak - United	8,750,000	9,600,000	91%	73%	27%	-	-	6,387,500	2,362,500	-	-
So. Minnesota - (Renville) - NSM	9,225,000	10,500,000	88%	77%	16%	7%	-	7,103,250	1,476,000	645,750	-
Western	9,450,000	12,000,000	79%	44%	35%	-	21%	4,158,000	3,307,500	-	1,984,500
Wyoming Sugar Co. - United	850,000	1,000,000	85%	78%	22%	-	-	663,000	187,000	-	-
Subtotal	62,844,943	73,100,000	86%	67%	21%	3%	9%	42,165,011	13,209,890	1,682,848	5,787,194

Domestic sugar industry projections, *continued*

	2021/22	Production	Utilization (percent)	Product Mix Percentages				Sales Product Mix			
	Estimated Sales (cwt)	Capacity (cwt)		Bulk	Bags	Liquid (percent)	Consumer	Bulk	Bags	Liquid (cwt)	Consumer
PACIFIC COAST											
Cane Refiner											
ASR Group - C&H Sugar	13,053,573	17,000,000	77%	15%	32%	12%	41%	1,958,036	4,177,143	1,566,429	5,351,965
Subtotal	13,053,573	17,000,000	77%	15%	32%	12%	41%	1,958,036	4,177,143	1,566,429	5,351,965
Beet Processors											
So. Minnesota (Brawley) - NSM	3,050,000	3,350,000	91%	75%	25%	-	-	2,287,500	762,500	-	-
Subtotal	3,050,000	3,350,000	91%	75%	25%	0%	0%	2,287,500	762,500	-	-
NORTHWEST											
Beet Processor											
Amalgamated - NSM	21,000,000	22,500,000	93%	50%	29%	11%	10%	10,500,000	6,090,000	2,310,000	2,100,000
Subtotal	21,000,000	22,500,000	93%	50%	29%	11%	10%	10,500,000	6,090,000	2,310,000	2,100,000
Other Reporting Refineries (cane)	7,200,000	8,000,000	90%	0%	0%	100%	0%	-	-	7,200,000	-
TOTAL BEET	99,069,943	112,450,000	88%	60%	24%	6%	10%	59,457,261	23,836,640	5,453,848	10,322,194
TOTAL CANE	118,088,573	129,450,000	91%	40%	24%	12%	18%	47,442,736	28,290,043	14,221,129	20,934,665
SUBTOTAL DOMESTIC	217,158,516	241,900,000	90%								
CANE IMPORTS***	14,786,367	-		10%	38%	50%	2%	1,478,637	5,618,819	7,393,183.50	-
GRAND TOTAL	231,944,883	241,900,000	96%	47%	25%	12%	13%	108,378,633	57,745,503	27,068,161	31,256,859

Cane refiners' capacity based on 300 operating days

Beet processing plant capacity based on per day slice capacity and campaign

USDA DATA - FY22 (2021/22 marketing year): Table 7 of the SMD report

Deliveries for Food Use totaled 12,470,154 STRV or 231,944,864 cwt refined

Beet deliveries totaled = 5,326,341 STRV, or roughly 99,069,943 cwt refined

Deliveries by Cane Refiners totaled 6,348,848 STRV, or roughly 118,088,573 cwt refined

***Imports of sugar made by "Non-Reporters" included as deliveries for food use of 794,966 STRV or 14,786,367 cwt refined